NOTICE

OF ELECTION FIRE DISTRICT #12 TOWNSHIP OF WOODBRIDGE COUNTY OF MIDDLESEX

NOTICE IS HEREBY GIVEN to the legal voters of Fire District No. 12 in the Township of Woodbridge, County of Middlesex, in the State of New Jersey that the annual election and meeting will be held on Saturday, February 20, 2016 at Fire Headquarters, 250 Inman Ave., Colonia, New Jersey. The polls will be open from 2:00 PM until 9:00 PM. The pupose of this election is to elect two (2) Fire Commissioners for three (3) year terms, and vote on appropriations for the current fiscal year. The itemized budget for Fire District No. 12, as approved by the Board of Fire Commissioners and certified by the New Jersey Department of Community Affairs, Division of Local Government Services, for the year ending December 31, 2016, is as follows:

	1, 2010, 13 d3 10110WS.	
A000111114	<u>2016 BUDGET</u>	
Account #	Account Description	<u>Amount</u>
400	REVENUES AND OTHER CREDITS	
400	Unreserved Fund Balance Utilized	\$675,000
401	Restricted Fund Balance Utilized	375,000
	Total Fund Balance Utilized	\$1,050,000
	Miscellaneous Revenues Offset with Appropriations:	Ψ1,030,000
	Uniform Fire Safety Act (PL 1983, Chp 383):	
410	Annual Registration Fees	44.444
411-414	Other Revenue from Permits, Fees, and Fines	\$6,000
	Total Uniform Fire Sefety Act Description	1,500
	Total Uniform Fire Safety Act Revenues	\$7,500
420	Supplemental Fire Combined to the combined to	
421	Supplemental Fire Services Act Grant (PL 1985, Chp 295):	\$4,096
421	SAFER Grant (Recruitment & Retention)	\$107,750
	011	
404 404	Other Anticipated Items of Revenues:	
401-404	Interest on Investments and Deposits	\$13,500
415	Miscellaneous	100
	Total Miscellaneous Revenues Anticipated	\$132,946
450	AMOUNT TO BE RAISED BY TAXATION	
	Total Revenues and Other Credits	\$1,623,707 \$2,806,653
	= 102	\$2,000,000
	APPROPRIATIONS AND OTHER CHARGES	
500-503	Paid Positions	# 204.000
531-532	Employee Benefits	\$204,900
530	Public Employee Retirement System	19,000
533	Workers Comp Insurance	5,504
534	Life Insurance	65,000
540		7,500
550	Non-bondable Assets - Fire Prevention Vehicle	75,000
560	Fire Hydrant Rentals or Services	275,000
000	Insurance Premiums	75,000
	Contracted Services Provided Under Shared Service	•
570	Agreements:	
570	Joint Board of Fire Commissioners of Woodbridge	
F7F	ownship Mutual Services Agreement	7,000
575	Dispatch Service - Fords Fire District #7	73,603
576	Township of Woodbridge - Radio System Maintenance	15,000
590-592	Other Outside Services	42,500
580-583	Professional Services	
595	Aid to Colonia First Aid Squad (NJSA 40A:14-85.1)	41,500
600 & 602	Advertising & Elections	20,000
606	Membership Dues & Subscriptions	5,000
605	Travel Expenses	2,000
	riavei Expenses	3,500

Length of Service Awards Program 50,000	Account #	Account Description	
10		Length of Sorvice Avenue D	<u>Amount</u>
Reimbursement for Expenses & Losses (NJSA 40A:14-81.4) 72,000		Training & Education	
630 Uniforms & Personal Protective Clothing 50,000 635 Operating Materials and Supplies 50,000 640-644 Utilities and Related Services 89,500 645 Office Supplies and Postage 10,000 648 Computer Network & Web Site Maintenance 25,000 Maintenance & Repairs 360,000 Total Other Expenses \$1,458,607 Subtotal Current Operating Expenses (Excluding Contingent) \$1,663,507 Contingent \$1,663,507 Contingent \$1,678,507 Current Operating Expenses (Including Contingent) \$1,678,507 Current Operating Expenses (Including Contingent) \$1,678,507 Current Operating Expenses Offset with Revenues: Uniform Fire Safety Act (PL 1983, Chp 383): Paid Positions: \$20,800 700-701 Fire Official & Fire Inspectors Total Paid Positions \$20,800 710-713 Total Other Expenses 20,500 750 Supplemental fire Services Program (PL 1985, Chp 295): \$41,300 Materials & Supplies (State Grant) \$4,096 751 SAFER Grant (Recruitment & Retention) <		Poimbura and the point of the p	·
Operating Materials and Supplies 50,000		Uniforms A.P. Expenses & Losses (NJSA 40A:14-81.4)	•
10-004		Children's & Personal Protective Clothing	
645 Office Supplies and Postage 10,000 648 Computer Network & Web Site Maintenance 25,000 650-656 Maintenance & Repairs 360,000 Total Other Expenses \$1,458,607 Subtotal Current Operating Expenses(Excluding Contingent) \$1,663,507 Contingent 15,000 Subtotal Current Operating Expenses (Including Contingent) \$1,678,507 Current Operating Expenses Offset with Revenues: Uniform Fire Safety Act (PL 1983, Chp 383): Paid Positions: \$20,800 700-701 Fire Official & Fire Inspectors \$20,800 Total Paid Positions \$20,800 Other Expenses: \$20,800 710-713 Total Other Expenses \$20,500 Total Uniform Fire Safety Act \$41,300 750 Supplemental fire Services Program (PL 1985, Chp 295): \$41,300 Materials & Supplies (State Grant) \$4,096 751 SAFER Grant (Recruitment & Retention) 107,750 Total Operating Appropriations \$111,846 Capital Appropriations \$1,831,653 Reserve for Future Capital Outlays \$3		Operating Materials and Supplies	
10,000		Office Sand Related Services	
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Contingent		I otal Other Expenses	
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Uniform Fire Safety Act (PL 1983, Chp 383): Paid Positions: 700-701 Fire Official & Fire Inspectors		Contingent)	\$1,670,507
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Total Paid Positions \$20,800	700 704	Paid Positions:	
Total Paid Positions	700-701	Fire Official & Fire Inspectors	# 00 000
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751 SAFER Grant (Recruitment & Retention) Total Grant Expenditures Total Operating Appropriations Capital Appropriations Fully Funded-Replacement of Apparatus Reserve for Future Capital Outlays Total Capital Appropriations \$4,096 \$107,750 \$111,846 \$1,831,653 \$675,000 \$300,000	750	Supplemental fire Services Program (PL 1985, Chr. 205).	\$41,300
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Fully Funded-Replacement of Apparatus \$675,000 Reserve for Future Capital Outlays \$300,000		Capital Appropriations	\$1,831,653
Total Capital Appropriations \$300,000	800	Fully Funded-Replacement of Apparetus	
Total Capital Appropriations		Reserve for Future Capital Outlave	
Total Appropriations & Other Charges \$975,000		Total Capital Appropriations	
	•	Total Appropriations & Other Charges	
\$2,806,653		, and a other orlarges	\$2,806,653

QUESTION:

1. Shall the Commissioners of Woodbridge Township Fire District #12 be authorized to raise by taxation the amount of \$1,623,707 for general purposes for the fiscal year 2016?